

Progress Report of Uttar Pradesh under SSS Scheme up to March 2020

S. No	Themes/ Items	Sub Components/ Activities	Total Target(As per Annexure I of revised MoU)	Allocation (Rs. in crores)	Expenditure (Rs. in crores)	Detailed Status(Including whether completed or on-going)	On-going Activity		
							Date of Start	Expected date of completion	% of work, Stages completed / Remarks
1	2	3	4	5	6	7	8	9	10
1	Statistical Application	(a) Development of GIS based State Statistical Portal	1	3.66	1.00	Ongoing	19.03.19	Mar-20	Presently work for 68 departments completed in the portal including the Economics and Statistics dept in which 20 core statistics data and other Statistics data is uploaded.
		(b) Development of offline/online data entry modules for different statistical products/reports generated by DES and line departments, formation of databases and its subsequent synchronization with State Statistical Portal. (15 modules)	1. CPI	0.422	0.4219848	Completed	-	-	-
			2.WPI				-	-	-
			3.IIP				-	-	-
			4.ASI				-	-	-
			5.47 essential item prices				-	-	-
			6.Rural wages				-	-	-
			7. Urban wages				-	-	-
			8. Local bodies data				-	Developed inhouse through technical staff of DES- Completed	
			9.Budget classification				-	Developed inhouse through technical staff of DES- Completed	
			10.Statistical diary of UP				-	Not yet taken up	
			11.Statistical abstract of UP				-	Not yet taken up	

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1	Statistical Application	(b) Development of offline/online data entry modules for different statistical products/reports generated by DES and line departments, formation of databases and its subsequent synchronization with State Statistical Portal. (15 modules)	12.Secondary education	-	-	Respective departments were not interested, so work could not be taken up			
			13. Higher education	-	-				
			14.Transport dept.	-	-				
			15.Employment and Labour department	-	-				
			16.CDMPR Software	-	-				
		(c) Development of database of village and urban statistics – on the basis of field work undertaken in item no.3p and 8l.(2 modules)	1. Village level Statistics	-	-	Villagewise data on 41 items collected through field staff of DES and hosted at the portal developed by NIC			
2. Urban level Statistics	-	-	Since respective data not yet collected, so not taken up						
2	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India	(a)Signing of MOU with GOI	1	0.10	-	Seed amount (0.10 crores) refunded to GoI vide letter no.2131/ पैतिस-4-2015 dated 14.12.2015			

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3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(a)Preparation of District and Block Development index- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.</i>	1	0.05	-	On the basis of secondary data available in the department District Development index prepared on 44 indicators (<i>Status completed</i>) and preparation of Block Development index on 21 indicators is under process (<i>Status ongoing</i>) through technical staff of DES			
		(b)Preparation of GFCF estimates of Corporate sector of Uttar Pradesh- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.</i>	1	0.1	-	Not to be taken up, considered to drop the activity			
		(c)Preparation of industry wise Employment Index- <i>on the basis of survey mentioned in item no.8b</i>	1	0.1	-	To be taken up with the next installment amount			
		(d)Preparation of Service sector Index- <i>on the basis of survey mentioned in item no.8d .</i>	1	0.1	-	To be taken up with the next installment amount			
		(e)Survey on socio-economic condition of farmers including landless farmers in the state .	1	1.5	-	Not to be taken up, considered to drop the activity			
		(f)Study on interstate trade to assess value of goods imported to and exported from State- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.</i>	1	0.1127	0.0309	Study is being conducted by GIDS, Lucknow	7/3/19	Dec-19	<i>Process of vetting completed on 25.01.2020 and final report after incorporation of comments /suggestions yet to be submitted.</i>
		(g)Compilation of an IOTT table for the State economy- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.</i>	1	0.20	0.11848	Study is being conducted by GIDS, Lucknow	7/3/19	Dec-19	<i>Third instalment payment made, final report yet to be submitted</i>

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3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(h)Construction of Index of Trading Activities in State- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.</i>	1	0.1	-	Not to be taken up, considered to drop the activity				
		(i)Study on contribution from private hotels and restaurants to state GSDP- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.</i>	1	0.2	-	To be taken up with the next installment amount				
		(j)Study on estimation on rent on dwellings-Rural and Urban- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.</i>	1	0.25	0.06954	Study is being conducted by GIDS, Lucknow	7/3/19	Dec-19	Third instalment payment made, final report submitted, IV installment to be paid	
		(k)Construction of Index of Industrial Production (IIP) of manufacturing units in MSME sector (excluding those registered under Factories Act)- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.</i>	1	0.1	-	To be taken up with the next installment amount				
		(l)Compilation of Estimates of savings at state level- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.</i>	1	0.1	-	Not to be taken up, considered to drop the activity				

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3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(m)Construction of Human Development Index of District level- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.</i>	1	0.05	-	To be taken up with the next installment amount			
		(n)Study to assess the intra-household variations in consumption, educational and economic attainments in different categories of households-- <i>on the basis of secondary data sources .</i>	1	0.25	0.15	Study is being conducted by GIDS, Lucknow	7/3/19	Dec-19	<i>Third instalment payment made, final report yet to be submitted</i>
		(o)Study to estimate Tree outside Forest- <i>on the basis of survey in select area .</i>	1	0.2	-	Not to be taken up, considered to drop the activity			
		(r)Study on Nutritional Status of Children in select districts of Uttar Pradesh- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.</i>	1	1.00	-	Not to be taken up, considered to drop the activity			
		(p)Collection of statistics on ward wise availability of facilities and amenities in urban area.	1	2.00	-	To be taken up with the next installment amount			
		(q)Creation of statistical frame for MSME and Service Sector Industries in State.	1	1.00	-	To be taken up with the next installment amount			
		(r) Study on enrolment and educational attainment of children with special need.- <i>on the basis of survey in select area .</i>	1	0.25	-	Not to be taken up, considered to drop the activity			

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3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(s)Estimation of number of stray cattles in Bundelkhand region of the State and study on their impact on region's economy- <i>on the basis of survey in select area .</i>	1	0.23	-	Issues already taken up in cattle census 2019,hence dropped			
4	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.	(a) Induction / Refresher Training of statistical personnel of DES & Line Departments.	2000 personnel	2.0	0.1542	Ongoing (22 youths trained so far)	Free of cost training imparted to 35 newly appointed personnel.of DES by the Govt. Training Institue, Lucknow		
		(b)Specialised Training of statistical personnel of DES & Line Departments on statistical procedure/methods in reputed institutes of India	200 personnel	1.25	0.0496356	Ongoing (8 personnel trained so far)	3 training sessions held- 1) At IRMA,Gujarat, 2) At IIPHD,Gurgaon, 3) GIPE,Pune		
		(c)Training of statistical personnel of DES & Line Departments on use of statistical packages in data processing	1000 personnel	1.0	-	-	-	-	-
		(d) Training of statistical personnel of DES & Line Departments on new emerging fields viz big data analytics, remote sensing techniques, spatial planning etc.- <i>In reputed institutions and organisation offering such trainings</i>	100 personnel	0.65	-	-	-	-	-
		(e) Training of statistical personnel of DES & Line Departments on Computer Programming and Web Designing, DTP, AUTOCAD etc.-.	100 personnel	0.6	-	-	-	-	-
		(f) Skill development of youths in data collection and sampling techniques , use of software packages in data processing.	3200 youths	2.0	0.6650355	Ongoing (So far 500 youths trained)	In the year 2019-20 training held in 7 Batches of (approx.) 40 participants each, out of which 268 participants attended.		

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5	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	(a) Estimation of sub-state level estimates by using small area estimation technique.	1	0.1	0.10474	Study is being conducted by GIDS, Lucknow	7/3/19	Dec-19	<i>Third instalment payment made, final report yet to be submitted</i>
		(b) Mapping and Acreage Estimation of select fruit Crops at Block Level Using Remote Sensing & GIS Techniques.	1	0.58	0.581273	Mentha crops report submitted by RSAC. Horticulture crops study is ongoing	16.05.18	Mar'20	Mentha crops work completed,report submitted.For horticulture crops 9 districts report submitted, rest 12 districts will be sbmitted shortly
6	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	(a)Workshops/ seminars with stake holders/data users for review of existing statistical products and for identification new statistical products needed to be developed for future use.	9 work shop will be organised. 3 - 4 new statistical products will be identified	0.61	0.008182	Ongoing (So far 1 workshop held on 24/25.04.17)	-	-	-
		(b)Consultation and collaboration with Universities, Economics and Statistical Organisation of national & International repute on development of new statistical tools and their usage in improving reliability of existing data products.	15 research will be sponsored	1.00	-	Not to be taken up, considered to drop the activity			
7	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	(a) Integration of databases of different departments to State Statistical Portal.	3	0.15	-	Not to be taken up, considered to drop the activity			
		(b) Publication of theme based Statistical books	9	0.60	-	To be taken up with the next installment amount			

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8	Data quality and efficiency improvement measures.	(a) Poverty and Social Monitoring Survey – a survey to assess the status of poverty, education and health outcomes and consumption pattern in different regions of the state.	1	1.75	1.0783029	Completed, Report published			
		(b) Employment and Un-Employment Survey-- a survey to assess the status of employment and unemployment in different regions of the state.	1	1.75	-	To be taken up with the next installment amount			
		(c) Survey to assess region wise characteristics of rural to urban migration	1	1.5	-	Not to be taken up, considered to drop the activity			
		(d) Survey on structural composition, employment scenario and GVA contribution of Service sector in U.P.	1	1.5	-	To be taken up with the next installment amount			
		(e) Survey to assess operational and economic characteristics of handicraft industries in the state and socio-economic status of artisans in the state.	1	1.00	-	Not to be taken up, considered to drop the activity			
		(f) Survey on private higher education institutions- to assess its economic, social and operational characteristics.	1	0.75	-	Not to be taken up, considered to drop the activity			
		(h) Survey of Private Road Transport covering Passenger & Good Traffic.-to assess capacity utilisation, passenger load, emoluments paid to workers, expenditure on maintenance, type of goods transported, destination of transport etc. An expert group will identify parameters on which data will be collected.	1	0.75	-	To be taken up with the next installment amount			

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8	Data quality and efficiency improvement measures.	(i) Survey on the plywood /khair industry -to know the quantity of raw material consumed by it are sourced through U.P. forest. (It will help in planning of future plantation of Poplar/Khair Trees in U.P. forests .).	1	0.32	0.182614	Study is being conducted by RAK Management, Lucknow	7/3/19	Sep-19	Final Draft report of the study submitted by the institute. and I, II, III installment payment made.IV instalment to be paid shortly
		(j) Survey on tourism industry-to assess the number of visitors,availability of accomdation, their safety scenario,revenue generated, type of tourism, nationality of tourist,their destination,mode of travel etc.	1	1.00	-	To be taken up with the next installment amount			
		(k) Survey for estimation of area and production of selected Vegetable/Floriculture Crops in State.- a limited survey will be undertaken to assess area and production of select flower/vegetable crops and emerging crop like Mushroom production.	1	1.7	0.09214	Study is being conducted by GIDS, Lucknow	7/3/19	Dec-19	Third instalment payment made, final report yet to be submitted
		(l) Collection of Village level statistics - no. of community assets, land categories, no. of ponds, no. of electricity connection, no. of hand pumps, pipe water connections, no. of private schools, etc. This village level statistics will help in developing socio-economic indicators of the village .	1	3.00	-	To be taken up with the next installment amount			
		(m)Survey on socio-economic condition of women in state .	1	1.5	-	To be taken up with the next installment amount			
		(n) Establishment of library in DES-reference books, subscription to journals , periodicals & newspapers etc.	1	0.5427	-	Not to be taken up, considered to drop the activity			

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9	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	(a) Sensitization Workshops / Lectures /Talk by Statisticians / Academicians / policy makers etc.	25 Work shops /Lec tures/Talk	0.5	-	Approval sought by GoUP, workshop to be held after permission of payment granted by govt. of U.P.			
		(b) Digitalisation of old statistical handbooks/publications/reports	15 publi cations	0.54	-	Work completed. Expenditure met out by departmental budget.			
		(c) Advertisements in newspapers, magazines , FM radio , websites etc.	60	1.25	-	Dropped, not to be taken up under the scheme			
		(e) Other activities such as development of radio jingles ,short films , radio and tv talks , essay competition, poster making, painting competition etc	6 jobs	0.2	-	To be taken up with the next installment amount			
Total				42.1674	4.7070278				

Details of the released funds-

Rs. in crores

Details	Budget	PFMS	Total
Released	6.00	4.94	10.94
Expenditure as per above details	3.9575794	0.7494484	4.7070278
Items dropped-	1. IT- hardware purchase -0.8580 2. Physical Infrastructure-0.8346		
Total expenditure on items dropped-	1.6926	0	1.6926
Expenditure against release -	5.6501794	0.7494484	6.3996278
Unspent amount	0.3498206	4.1905516	4.5403722

Note- Amount of approx. Rs.55.38 lakhs to be paid for studies and Rs. 3.00 crores for Stat Portal